

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **St. Clair County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$17,845,413**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	17			
Program Progress:							
% of Funds Committed	94.50 %	94.42 %	10	93.55 %	59	56	
% of Funds Disbursed	90.88 %	90.96 %	8	86.03 %	75	73	
Leveraging Ratio for Rental Activities	0.15	2.92	17	4.83	3	3	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.83 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.56 %	86.66 %	6	70.65 %	81	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.21 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	50.25 %	1	45.66 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.71 %	1	96.25 %	100	100	
Overall Ranking:			In State:	3 / 17	Nationally:	93 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$80,219	\$32,349		\$27,146	4 Units	0.30 %	
Homebuyer Unit	\$9,582	\$12,864		\$15,140	782 Units	59.60 %	
Homeowner-Rehab Unit	\$14,302	\$21,938		\$20,860	526 Units	40.10 %	
TBRA Unit	\$0	\$3,450		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Clair County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,169	\$82,902	\$15,507
State:*	\$108,971	\$86,945	\$26,135
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.0	39.5	42.6	0.0	Single/Non-Elderly:	75.0	30.3	34.4	0.0
Black/African American:	75.0	56.0	55.9	0.0	Elderly:	25.0	0.9	35.6	0.0
Asian:	0.0	0.6	0.2	0.0	Related/Single Parent:	0.0	39.1	20.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.2	0.0	Related/Two Parent:	0.0	21.0	7.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	0.0	8.7	2.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.8	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.7	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	26.5	45.6	0.0	Section 8:	0.0	0.1 [#]		
2 Persons:	0.0	22.9	21.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	24.9	15.2	0.0	Other:	0.0			
4 Persons:	0.0	13.8	9.3	0.0	No Assistance:	100.0			
5 Persons:	0.0	8.4	5.7	0.0					
6 Persons:	0.0	2.3	1.5	0.0					
7 Persons:	0.0	0.5	0.2	0.0					
8 or more Persons:	0.0	0.6	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Clair County Consortium

State: IL

Group Rank: 93
 (Percentile)

State Rank: 3 / 17 PJs

Overall Rank: 93
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	86.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)